

SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2022

	Actual Previous Year End 31 March 2020	Probable Actual Current Year End 31 March 2021	Budget Next Year End 31 March 2022
Expenditure	£	£	£
Employees	4511.04	5550.00	5700.00
HMRC PAYE	-13.45	200.00	200.00
Insurance & Audit	330.86	401.85	401.85
Room Hire	0.00	50.00	200.00
Office Expenses	432.11	450.00	470.00
Grass Cutting	1281.38	1500.00	1545.00
Recreation Field	136.28	500.00	870.00
General Maintenance	336.00	324.00	950.00
Memorial Church Clock	115.00	115.00	125.00
Training	110.00	100.00	190.00
Refreshments	29.98	50.20	55.00
Subscriptions	138.31	140.91	144.00
Xmas Tree donation	0.00	0.00	0.00
Donations (S137)	0.00	0.00	100.00
Capital Expenditure	0.00	3000.00	3000.00
Vat refunded	-144.57	-392.13	-564.00
Vat paid	392.13	564.00	400.00
Miscellaneous	165.66	535.00	150.00
Gross Expenditure	7820.73	13088.83	13936.85
Income			
SKDC (Precept)	11464.00	11694.00	11970.00
SKDC Grant (Community Cleaner)	853.84	906.88	934
	0	0	0
Gross Income	12317.84	12600.88	12904.00