

**SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2021**

	<b>Actual Previous Year End 31 March 2019</b>	<b>Probable Actual Current Year End 31 March 2020</b>	<b>Budget Next Year End 31 March 2021</b>
<b>Expenditure</b>	£	£	
Employees	4153.11	3900.00	4017.00
HMRC PAYE	125.40	250.00	400.00
Insurance & Audit	321.22	321.22	324.09
Room Hire	230.00	200.00	200.00
Office Expenses	436.25	325.00	330.00
Grass Cutting	1253.84	1500.00	1628.00
Recreation Field	71.74	70.00	70.00
General Maintenance	377.38	324.00	200.00
Memorial Church Clock	115.00	125.00	125.00
Training	98.50	100.00	325.00
Refreshments	50.20	50.20	55.00
Subscriptions	0.00	138.31	142.00
Xmas Tree Donation	0.00	0.00	0.00
Donations (S137)	0.00	0.00	100.00
Capital Expenditure	8779.43	3500.00	3120.00
WREN (3rd party funding)	1992.70	0.00	0.00
Vat Paid	6305.10	564.00	
Miscellaneous	203.93	535.00	150.00
<b>Gross Expenditure</b>	<b>24513.80</b>	<b>11902.73</b>	<b>11186.09</b>
Less VAT claim for Play Equip.	6198.97	0	0.00
<b>Gross Expenditure</b>	<b>18314.83</b>	<b>11902.73</b>	<b>11186.09</b>
<b>Income</b>			
SKDC (Precept)	<b>9000.07</b>	<b>11464.00</b>	<b>11693.28</b>
SKDC Grant (Community Cleaner)	814.32	853.84	879
Allington & Sedgebrook Pre-School Donation	300	0	0
Jubilee Fund (to contra drinks at APM)	23.88	0.00	
HMRC Vat Refund	6198.97	535	
SKDC Grant for Community Project	250	0	0
<b>Gross Income</b>	<b>16587.24</b>	<b>12852.84</b>	<b>12572.28</b>