

**SEDGEBROOK PARISH COUNCIL - REVISED BUDGET FOR YE 31 MARCH 2023**

	Actual Previous Year End 31 March 2021	Probable Actual Current Year End 31 March 2022	Budget Next Year End 31 March 2023	Revised Budget Next Year End 31 March 2023
<b>Expenditure</b>	£	£	£	£
Employees	<b>5896.40</b>	5188.97	5252.71	5000.00
HMRC PAYE	109.80	104.40	200.00	700.00
Office Expenses	523.99	650.00	663.00	500.00
Mileage	0.00	58.00	85.00	100.00
Training	85.00	220.00	220.00	220.00
Subscriptions	205.94	241.02	250.00	250.00
HSBC Bank Account charges	0.00	38.00	90.80	90.80
Insurance and Audit	401.85	503.20	530.00	530.00
Room Hire	0.00	100.00	240.00	240.00
Recreation Field	284.53	180.00	650.00	650.00
Recreation Field/The Green - Trees		4799.60		
Grass Cutting	1539.25	1650.00	1750.00	1750.00
General Maintenance	0.00	100.00	100.00	100.00
Memorial Church Clock	115.00	115.00	125.00	125.00
Refreshments	0.00	0.00	58.00	58.00
Donations (S137)	100.00	0.00	100.00	0.00
Contingencies	0.00	0.00	500.00	500.00
For resesreves	0.00	3000.00	3000.00	3000.00
Capital Expenditure	0.00	360.00	0.00	0.00
Miscellaneous	30.95	80.00	80.00	80.00
Vat refunded	-392.13	-451.80	-564.00	-1187.88
Vat paid	451.08	564.00	530.00	800.00
<b>Gross Expenditure</b>	<b>9351.66</b>	<b>17500.39</b>	<b>13860.51</b>	<b>13505.92</b>
<b>Income</b>				
SKDC (Precept)	<b>11693.28</b>	<b>11970.00</b>	<b>12460.00</b>	<b>12460.00</b>
SKDC Grant (Community Cleaner)	906.88	934.00	926.64	926.64
Donations received for planteers		400		
SK Ward Grant	<b>250.00</b>	<b>0.00</b>		
SK Community Grant	0	2956.8	0	0
<b>Gross Income</b>	<b>12850.16</b>	<b>16260.80</b>	<b>13386.64</b>	<b>13386.64</b>