

SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2023

	Actual Previous Year End 31 March 2021	Probable Actual Current Year End 31 March 2022	Budget Next Year End 31 March 2023
Expenditure	£	£	£
Employees	5896.40	5188.97	5252.71
HMRC PAYE	109.80	104.40	200.00
Office Expenses	523.99	650.00	663.00
Mileage	0.00	58.00	85.00
Training	85.00	220.00	220.00
Subscriptions	205.94	241.02	250.00
HSBC Bank Account charges	0.00	38.00	90.80
Insurance and Audit	401.85	503.20	530.00
Room Hire	0.00	100.00	240.00
Recreation Field	284.53	180.00	650.00
Recreation Field/The Green - Trees		4799.60	
Grass Cutting	1539.25	1650.00	1750.00
General Maintenance	0.00	100.00	100.00
Memorial Church Clock	115.00	115.00	125.00
Refreshments	0.00	0.00	58.00
Donations (S137)	100.00	0.00	100.00
Contingencies	0.00	0.00	500.00
For reserves	0.00	3000.00	3000.00
Capital Expenditure	0.00	360.00	0.00
Miscellaneous	30.95	80.00	80.00
Vat refunded	-392.13	-451.80	-564.00
Vat paid	451.08	564.00	530.00
Gross Expenditure	9351.66	17500.39	13860.51
Income			
SKDC (Precept)	11693.28	11970.00	12460.00
SKDC Grant (Community Cleaner)	906.88	934.00	926.64
Donations received for planters		400	
SK Ward Grant	250.00	0.00	
SK Community Grant	0	2956.8	0
Gross Income	12850.16	16260.80	13386.64