

SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2020

	Actual Previous Year End 31 March 2018	Probable Actual Current Year End 31 March 2019	Budget Next Year End 31 March 2020
Expenditure	£	£	
Employees	4055.66	3900.00	3900.00
HMRC PAYE	316.20	250.00	400.00
Insurance & Audit	314.91	321.22	324.09
Room Hire	240.00	200.00	180.00
Office Expenses	294.88	325.00	330.00
Grass Cutting	1270.50	1500.00	1650.00
Recreation Field	71.61	70.00	70.00
General Maintenance	0.00	550.00	100.00
Memorial Church Clock	0.00	125.00	125.00
Training	173.00	190.00	325.00
Refreshments	8.50	32.00	25.00
Subscriptions	249.86	100.00	135.00
Xmas Tree Donation	0.00	0.00	250.00
Donations (S137)	60.00	0.00	0.00
Capital Expenditure	50.99	14362.28	3000.00
WREN (3rd party funding)		1992.70	
Miscellaneous	60.00	535.00	150.00
Gross Expenditure	7166.11	24453.20	10964.09
Less VAT claim for Play Equip.		5483.17	
		18970.03	
Income			
SKDC (Precept)	8554.00	9000.00	11464.00
SKDC Grant (Community Cleaner)	780	780.00	800
LALC Transparency Funds	100	0	0
Allington & Sedgebrook Pre-School Donation	3000	0	0
Gross Income	12434.00	9780.00	12264.00