

**SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2019**

	<b>Actual Previous Year End 31 March 2017</b>	<b>Probable Actual Current Year End 31 March 2018</b>	<b>Budget Next Year End 31 March 2019</b>
<b>Expenditure</b>	£	£	
Employees	<b>3292.96</b>	3550.00	3600.00
HMRC PAYE	544.80	400.00	400.00
Insurance & Audit	324.09	324.09	324.09
Room Hire	80.00	120.00	120.00
Office Expenses	270.01	350.00	330.00
Grass Cutting	1142.40	1400.00	1500.00
Recreation Field	69.03	68.93	70.00
General Maintenance	120.00	0.00	100.00
Memorial Church Clock	0.00	125.00	125.00
Training	79.68	80.00	85.00
Refreshments	8.50	60.00	60.00
Subscriptions	0.00	100.00	135.00
Capital Expenditure	0.00	3000.00	3000.00
Miscellaneous	15.00	535.00	170.00
<b>Gross Expenditure</b>	<b>5946.47</b>	<b>10113.02</b>	<b>10019.09</b>
<b>Income</b>			
SKDC (Precept)	<b>5445.00</b>	<b>8554.00</b>	<b>9000.00</b>
SKDC Grant (Community Cleaner)	748.8	780.00	800
Margaret Brown Trust (for defribillator)	391.65	0	0
Quiz	150	0	0
<b>Gross Income</b>	<b>6735.45</b>	<b>9334.00</b>	<b>9800.00</b>