

SEDGEBROOK PARISH COUNCIL - BUDGET FOR YE 31 MARCH 2018

	Actual Previous Year End 31 March 2016	Probable Actual Current Year End 31 March 2017	Budget Next Year End 31 March 2018
Expenditure	£	£	£
Employees	2857.04	3200.00	3300.00
HMRC PAYE	82.80	250.00	400.00
Insurance & Audit	300.62	324.09	332.00
Room Hire	90.00	120.00	150.00
Office Expenses	251.45	350.00	280.00
Grass Cutting	855.00	1100.00	1150.00
Recreation Field	68.93	68.93	70.00
New play equipment	0.00	0.00	3000.00
General Maintenance	0.00	0.00	50.00
Memorial Church Clock	115.00	0.00	125.00
Training	101.00	80.00	80.00
Capital Expenditure	1180.00	201.00	400.00
Sundry Exps (Shortfall cost Xmas tree & Election Costs)	165.00	100.00	0.00
Miscellaneous			15.00
Subscriptions	113.42	115.00	120.00
Gross Expenditure	6180.26	5909.02	9472.00
Income			
SKDC (Precept)	4950.00	5445.00	8554.00
SKDC Grant (Community Cleaner)	686.4	676.00	690.00
Margaret Brown Trust (for defibrillator)	1416	0	0
Bank Interest Received	0	0	0
Gross Income	2102.40	676.00	9244.00